

Title: Update Report Adult Services

Wards Affected: All

To: Health and Wellbeing Board **On:** 19 September 2013

Contact: Caroline Taylor, Director Adult Social Services

Telephone: 01803 207116

Email: caroline.taylor@torbay.gov.uk

1. Achievements since last meeting

- 1.1 The first quarter of the financial has indicated that the commissioning of adults services from TSDHCT has been progressing in line with the ASA. This continues to be a positive achievement given the demand pressures on the services for adults.
- Dialogue with care homes as providers of services continues to develop and a further development of the fees model in conjunction with the CCG is in process. Supporting People services will be reduced and there will be a provider meeting in early October for dialogue as to how local suppliers can re-shape their services and businesses as there will be reduced public money available over the next few years. Early consultation is taking place on the commissioning of domestic abuse services.
 - The process of acquisition of TSDHCT continues with recommendations of the final business case following formal evaluation in June agreed at council on 18th July 2013, followed by NHS processes including TDA (Trust Development Agency) for final decision and determination.
 - Shortlisted for lottery support to combat social isolation by working with voluntary sector- other bids for homelessness, rogue landlords and housing related support being pursued which if successful will support vulnerable adults.
 - Potential development of health and care spin off businesses with NHS partners, academic science network and TDA (economic development)
 - Community Services Engagement-joint work with CCG on rethinking future of community services in Torbay and South Devon. It will include adult social

care. Councillors will support the dialogue with the public in the Torbay local authority area.

- The pioneer bid to government to help support the transformation of health and social care for local people was submitted on time and has been shortlisted. This will be assessed in more detail in September with any likely announcement now being likely in October.
- Government set out its funding intentions in June for CSR. This means overall funding for local government will fall by £2.1 billion in 2015/16. The council will be reducing support for services and will be consulting key service users and stakeholders about its options for Mayor and Cllrs decisions.
- The £3.8 billion pooled budget for health and adult social care is being developed in more detail. The money will be called the 'Integration Transformation Fund' (ITF). It is expected that plans will develop this autumn with the CCG using the additional £200m 256 monies. There will need to be 2 years plans for 2014/15 and 2015/16 which must be in place by 2014. There is also an additional £200m to support the transformation process. Clarity is still being sought but the ITF fund will come from existing 256, carers break funding, CCG reablement funding, capital including DFG (disabled facilities grant) and transfer from health to social care. It is expected that £1bn will be performance related and ITF will have conditions which have yet to be agreed. HWBB Boards will sign off the plans.
- Adult social care services will need to develop its approach to Dilnot and self-funders which will drive new organisational demands and new processes for assessments will be required. Some of the new monies in the government announcements it is understood are for the costs of Dilnot year 1. Locally we will be modelling what this means to us from September. The London Authorities have undertaken some modelling and it indicates this may be a further cost pressure with the costs of the new system not being covered by new government monies.
- The reporting of adult care performance is being changed by government. The PIs are more helpful to what we wish to achieve locally. However it is a big system change including ICT changes. Government have provided some one off monies to support this.
- There is a requirement of a second self assessment exercise for the implementation of the adult autism strategy. This is being completed in collaboration with the CCG for the return date of 30 September 2013. The governance of the local autism board has yet to be determined.
- Jon Rouse the Director General for Social Care, Local government and Care Partnerships in the Dept of Health has asked to visit Torbay on 6 December 2013- arrangements will be put in place.

2. Challenges for the next three months

2.1 The need to focus on delivery whilst the acquisition process goes through its determination is a continued risk to our local system. This is mitigated through good local working relations across the health and care system and an emphasis on the focus on 'Mrs Smith' with shared vision and values.

- The action plan to improve our mental health services to CQC is still being implemented. Progress has been achieved through temporary posts which are in the process of permanent recruitment. Background work is being done to understand the implications of transferring the employment of Approved Mental Health Practitioners from Council to TSDHCT.
- The number of Safeguarding Adults referrals have increased again during July placing pressure on resources. A review of services will be carried out during September to develop options for sustainability if the increase continues.
- It has been proposed that a protocol between Torbay Safeguarding Adult Board and the Health and Wellbeing Board will be drafted in line with that produced for the Torbay Local Children Safeguarding Board for October 2013.
- It appears that winter pressures monies will be determined centrally with Torbay not receiving money to cope with its pressures. This is disappointing.
- Work to develop the pioneer bid and ensure whether successful or not we implement the changes we need locally and have a single set of plans and proposals
- Develop joint plans for the use of the ITF fund with CCG in readiness for April 2014 sign off
- Formal agreement of risk share with CCG and acquiring organisation as acquisition program
- Consulting services users and partners as we decommission or recommission some services
- Ensure the development of holistic review of accommodation based care and support, including care homes, Dom care, supported living, extra care housing is complete and procure new care and support provision based outcomes.

3. Action required by partners

3.1 Support to develop work for pioneer of health and care system as per Norman Lamb pilot within a single work programme for local government, CCG and providers reporting to HWBB and DCC Governance.

- Continued engagement of role of voluntary and community sector for joined up role of health and care in financially sustainable way. Specific work on lottery bid to combat social isolation
- Joint work on dialogue on the future of community services this autumn to shape our future configuration of services
- Develop joint plans for the use of the ITF fund with CCG in readiness for April 2014 sign off